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| **PAUL UNIVERSITY, AWKA** |
| **STRATEGIC ACADEMIC AND INVESTMENT GROWTH INITIATIVE (SAIGI) REVIEW DOCUMENT, PAUL UNIVERSITY, AWKA** |
| **SAIGI 2025** |

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**STRATEGIC ACADEMIC AND INVESTMENT GROWTH INITIATIVE (SAIGI) REVIEW DOCUMENT, PAUL UNIVERSITY, AWKA**

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| **PROJECT TITLE** | **STRATEGIC ACADEMIC AND INVESTMENT GROWTH INITIATIVE (SAIGI) FOR PAUL UNIVERSITY, AWKA** |
| **INSTITUTION** | **PAUL UNIVERSITY, AWKA** |
| **UNIT** | **ACADEMIC PLANNING UNIT, PAUL UNIVERSITY, AWKA** |
| **APPROVAL AUTHORITY** | **GOVERNING COUNCIL, PAUL UNIVERSITY, AWKA** |
| **CURATED BY** | **VEN. PROFESSOR OBIORA NWOSU, VICE CHANCELLOR** |
| **SUPERVISED BY** | **PROFESSOR STANLEY AGUGBUA, DIRECTOR, ACADEMIC PLANNING UNIT** |
| **SUBMITTED BY** | **OKWUIWE ALPHONSUS JONAS** |

**2. Executive Summary**

**The Strategic Academic and Investment Growth Initiative (SAIGI) is a transformative framework designed to elevate Paul University, Awka into a premier academic institution. This initiative is focused on institutional expansion, financial sustainability, and academic excellence through strategic investments, accreditation milestones, and partnerships.**

**A key highlight is the successful accreditation of the BSc Nursing Programme, completed on 28th October 2024 and officially approved on 24th December 2024. Additionally, on 18th January 2025, Peter Obi, former Governor of Anambra State and a presidential candidate in the last general 2023 presidential election, visited Paul University and donated ₦30 million to support educational advancement. This investment serves as a strong validation of the institution’s growth potential and credibility, further solidifying its appeal to potential investors.**

**SAIGI is aligned with global best practices and structured to increase student enrollment, enhance research capacity, expand infrastructure, and drive revenue growth, ensuring long-term success.**

**3. Organizational Structure & Governance**

**Hierarchical Tree-Structured Organogram**

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| --- | --- |
| **Level** | **Key Roles & Responsibilities** |
| **Board of Trustees** | **Provides strategic oversight, policy approval, and long-term vision alignment.** |
| **Chancellor & Pro-Chancellor** | **Represent institutional governance and external relations.** |
| **Governing Council** | **Approves funding, investments, and institutional policy changes.** |
| **Vice-Chancellor** | **Oversees academic and administrative operations, ensures compliance with NUC, and leads strategic initiatives.** |
| **Deputy Vice-Chancellor** | **Manages daily operations, academic planning, and faculty coordination.** |
| **Registrar** | **Manages student admissions, records, and HR operations.** |
| **Bursar** | **Oversees financial planning, budgeting, and procurement.** |
| **Dean of Faculties & Departments** | **Implements academic programs, research, and student engagement.** |
| **Director of Medical Services** | **Supervises student healthcare and supports the BSc Nursing Programme.** |
| **Director of Student Affairs** | **Enhances student life, extracurricular activities, and career services.** |
| **Director of Works & Physical Planning** | **Manages infrastructure expansion and maintenance projects.** |
| **Academic Planning Unit** | **Designs curriculum development, research funding, and strategic partnerships.** |
| **SIWES & Industry Collaborations** | **Facilitates student internships, industrial training, and job placements.** |

**This governance structure ensures efficient decision-making, financial prudence, and academic excellence in executing SAIGI strategies.**

**4. Proposed Operational Breakdown for SAIGI Success**

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| **Department/Office** | **SAIGI Implementation Role** |
| **Vice-Chancellor & Senate** | **Oversees policy implementation, partnerships, and strategic direction.** |
| **Registrar’s Office** | **Streamlines admissions, accreditation compliance, and HR management.** |
| **Bursar’s Office** | **Manages budget allocation, investment tracking, and funding sources.** |
| **Academic Planning Unit** | **Develops academic programs, research initiatives, and faculty recruitment.** |
| **Dean of Faculties & Departments** | **Implements student-centric learning, academic innovation, and research expansion.** |
| **Student Affairs & Medical Services** | **Supports student welfare, healthcare, and extracurricular development.** |
| **Works & Physical Planning** | **Oversees infrastructure growth, facility upgrades, and sustainability projects.** |
| **SIWES & Industry Collaborations** | **Strengthens internship programs, research commercialization, and industry linkages.** |

**5. Analyzed Data & Success Projections**

**Projected Student Enrollment Growth (2025-2030)**

* **2025: 1,200 students → 2030: 3,100 students (+160%)**
* **Growth fueled by accreditation, strategic marketing, and new academic programs.**

**Projected Revenue Growth (2025-2030) (₦ Million NGN)**

* **2025: ₦500M → 2030: ₦1.5B (+200%)**
* **Revenue sourced from tuition, research grants, industry sponsorships, and government funding.**

**Budget Allocation Breakdown (₦500M Initial Investment)**

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| --- | --- |
| **Category** | **Budget (Million NGN)** |
| **Infrastructure Development** | **₦200M** |
| **Research & Development** | **₦100M** |
| **Faculty Training** | **₦80M** |
| **Marketing & Awareness** | **₦50M** |
| **Student Support & Welfare** | **₦70M** |

**Funding Contributions & Investment Sources**

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| --- | --- |
| **Funding Source** | **Contribution (Million NGN)** |
| **Government Grants** | **₦300M (30%)** |
| **Private Investors** | **₦500M (33%)** |
| **Research Grants** | **₦200M (13%)** |
| **Tuition Revenue** | **₦400M (20%)** |
| **Industry Sponsorship** | **₦250M (17%)** |

**6. Visual Representation of SAIGI Success Metrics**

* **Hierarchical Tree-Structured Organogram (Graphical Representation Included)**
* **Graphs & Charts depicting:** 
  + **Student enrollment growth projections**
  + **Revenue growth and sustainability over five years**
  + **Budget allocation distribution**
  + **Strategic funding breakdown**

**These metrics will serve as Key Performance Indicators (KPIs) to evaluate SAIGI’s impact over time.**

**7. Conclusion and Recommendation**

**The SAIGI initiative presents a groundbreaking opportunity for Paul University, Awka, ensuring academic advancement, infrastructural expansion, and financial stability. By leveraging an optimized organizational structure, strategic partnerships, and sustainable funding models, this project will propel the university towards national and global recognition.**

**The ₦30M donation from Peter Obi further reinforces the credibility of this initiative, boosting investor confidence and ensuring long-term institutional sustainability.**

**Recommendation: Approval for immediate implementation from Q2 2025, with periodic assessment to track progress and ensure alignment with institutional goals.**

**8. Appendices**

* **Refined Hierarchical Tree-Structured Organogram (Graphical Representation)**
* **Institutional Growth Data & Strategic Impact Projections**
* **Budget Breakdown & Financial Model Details**
* **Academic Research Collaborations (Including UNIZIK & UNN)**